

Dental Dashboard Reports

Nevada Division of Health Care Financing and Policy

SFY18

1. Active Providers - DXC
2. Active Providers - DSS_HMO
3. Patients
4. Service Count and Costs - Fee for Service (FFS)
5. Service Count and Costs - Managed Care (HMO)
6. Members
7. % of Enrollees receiving services

Note: LIBERTY Dental Plan (LIBERTY) became the Dental Benefits Administrator for Nevada Medicaid effective January 1, 2018. From July 1, 2017 through December 31, 2017, all dental claims and prior authorizations were processed by DXC Technology (NV Medicaid's fiscal agent), through fee-for-service (FFS) Medicaid. January 1, 2018 forward, all dental claims (excluding orthodontics) for managed care recipients are processed and reported by LIBERTY, and all dental claims for FFS recipients continue to be processed by DXC and reported by the FFS Decision Support System (DSS).

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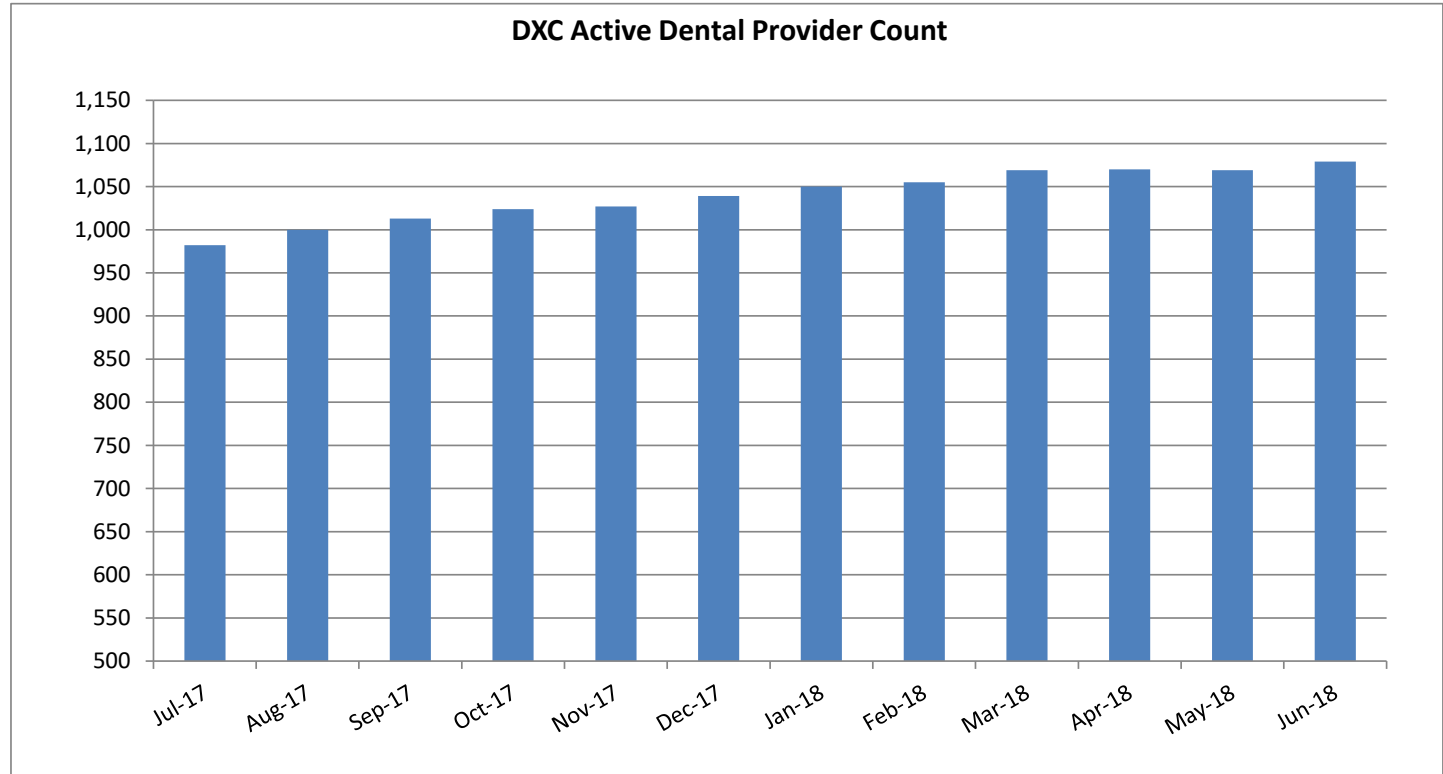
Active Dental Providers

As reported by DXC Technology - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

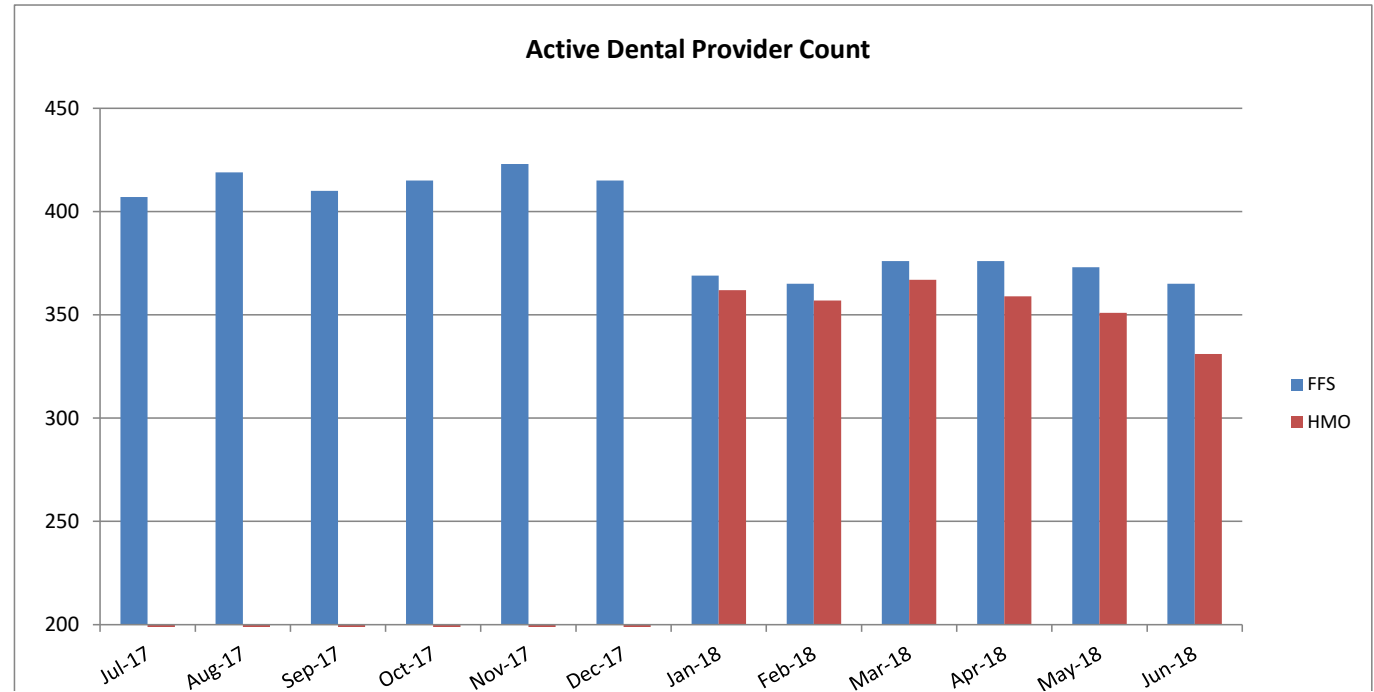
Date	Providers
Jul-17	982
Aug-17	1,000
Sep-17	1,013
Oct-17	1,024
Nov-17	1,027
Dec-17	1,039
Jan-18	1,050
Feb-18	1,055
Mar-18	1,069
Apr-18	1,070
May-18	1,069
Jun-18	1,079



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Dental Providers Who Had At Least 1 Claim within the reported month
Provider Type Claim NV Code 022, Incurred

Time Period	Providers	
	FFS	HMO
Jul-17	407	0
Aug-17	419	0
Sep-17	410	0
Oct-17	415	0
Nov-17	423	0
Dec-17	415	0
Jan-18	369	362
Feb-18	365	357
Mar-18	376	367
Apr-18	376	359
May-18	373	351
Jun-18	365	331



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Dental Patients

Fee-for-Service

Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	4,675	5,502	4,575	5,075	4,761	4,061	4,702	4,565	4,799	4,704	4,567	4,143
Ages 21 and Over	1,789	2,231	2,018	2,164	1,990	1,839	1,870	1,774	1,983	2,048	2,060	1,752
FFS Total	6,464	7,733	6,593	7,239	6,751	5,900	6,572	6,339	6,782	6,752	6,627	5,895

Dental Patients

HMO

Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	19,080	22,025	18,721	20,348	19,186	16,866	18,916	18,663	19,906	19,434	19,091	19,175
Ages 21 and Over	3,901	4,543	4,269	4,497	4,093	3,814	7,050	7,438	7,391	6,767	6,934	6,358
HMO Total	22,981	26,568	22,990	24,845	23,279	20,680	25,966	26,101	27,297	26,201	26,025	25,533

Dental Patients

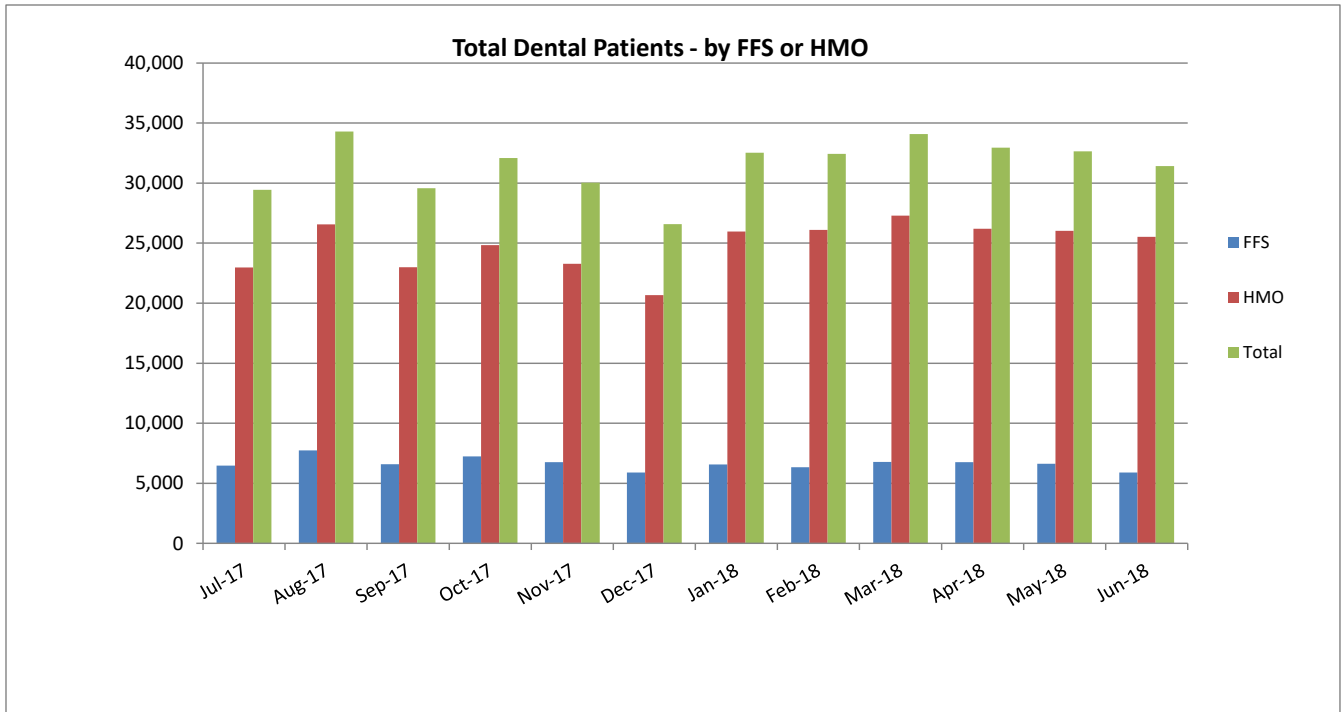
Totals and Graphs

Total Dental Patients - by FFS or HMO

(All Ages Combined)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6,464	7,733	6,593	7,239	6,751	5,900	6,572	6,339	6,782	6,752	6,627	5,895
HMO	22,981	26,568	22,990	24,845	23,279	20,680	25,966	26,101	27,297	26,201	26,025	25,533
Total	29,445	34,301	29,583	32,084	30,030	26,580	32,538	32,440	34,079	32,953	32,652	31,428

Total Dental Patients - by Age Range

(Both FFS and HMO)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Children	23,755	27,527	23,296	25,423	23,947	20,927	23,618	23,228	24,705	24,138	23,658	23,318
Adults	5,690	6,774	6,287	6,661	6,083	5,653	8,920	9,212	9,374	8,815	8,994	8,110
Total	29,445	34,301	29,583	32,084	30,030	26,580	32,538	32,440	34,079	32,953	32,652	31,428

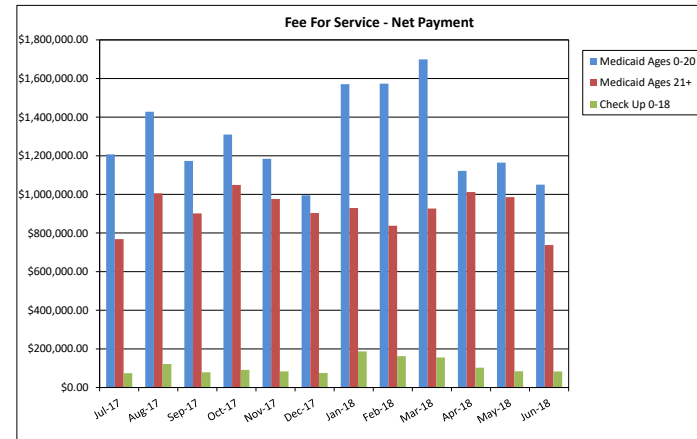
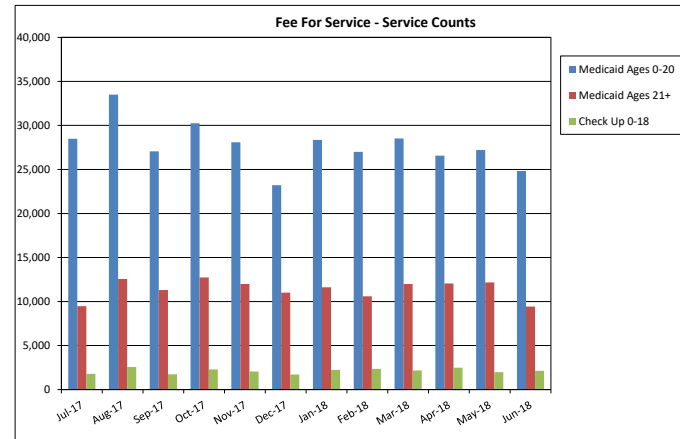


Service Count and Costs - FEE For SERVICE

Totals and Graphs

Service Count Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	28,483	33,499	27,055	30,250	28,080	23,207	28,347	26,994	28,516	26,564	27,212	24,817
Medicaid Ages 21+	9,472	12,560	11,314	12,738	11,999	11,017	11,626	10,599	11,993	12,059	12,171	9,435
Check Up 0-18	1,779	2,563	1,748	2,289	2,052	1,716	2,226	2,349	2,167	2,482	1,980	2,122
Total	39,734	48,622	40,117	45,277	42,131	35,940	42,199	39,942	42,676	41,105	41,363	36,374

Net Payment Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	\$1,206,917.97	\$1,428,085.99	\$1,173,134.77	\$1,310,013.88	\$1,184,409.53	\$994,957.40	\$1,570,560.32	\$1,573,116.19	\$1,699,017.17	\$1,121,483.92	\$1,164,164.33	\$1,050,551.79
Medicaid Ages 21+	\$768,230.76	\$1,005,228.34	\$901,248.14	\$1,048,854.65	\$976,452.78	\$903,349.46	\$929,415.26	\$838,004.46	\$926,669.12	\$1,012,382.08	\$985,861.18	\$737,723.65
Check Up 0-18	\$74,199.52	\$121,912.87	\$79,121.71	\$90,748.59	\$83,548.50	\$75,529.12	\$187,057.53	\$162,119.67	\$155,588.19	\$102,897.26	\$84,239.60	\$82,596.97
Total	\$2,049,348.25	\$2,555,227.20	\$2,153,504.62	\$2,449,617.12	\$2,244,410.81	\$1,973,835.98	\$2,687,033.11	\$2,573,240.32	\$2,781,274.48	\$2,236,763.26	\$2,234,265.11	\$1,870,872.41

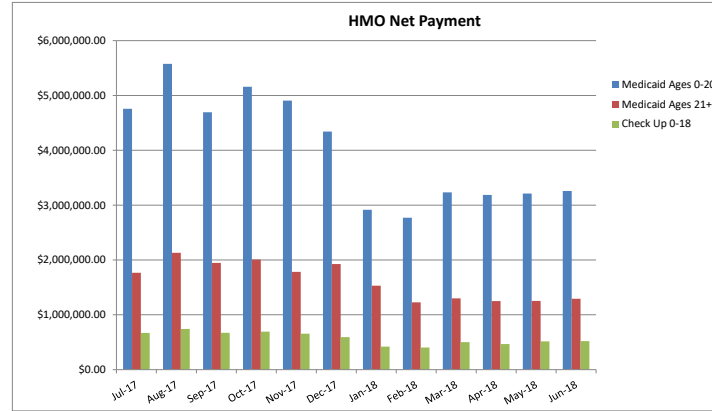
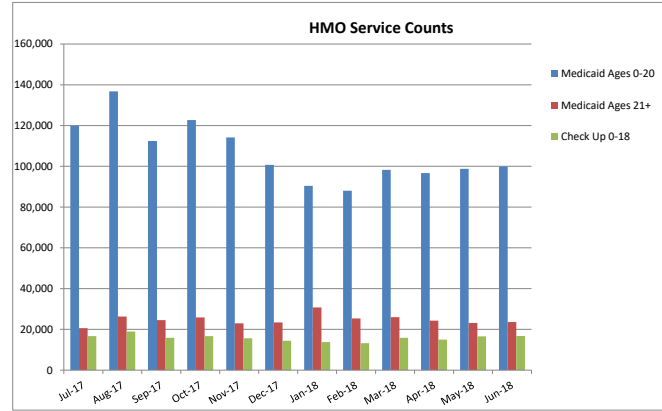


Service Count and Costs - HMO

Totals and Graphs

Service Count Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	119,870	136,762	112,287	122,704	114,149	100,706	90,410	88,009	98,248	96,682	98,776	99,902
Medicaid Ages 21+	20,564	26,287	24,511	25,873	22,946	23,395	30,770	25,360	25,966	24,289	23,179	23,605
Check Up 0-18	16,709	18,943	15,872	16,698	15,616	14,457	13,802	13,241	15,899	15,004	16,562	16,757
Total	157,143	181,992	152,670	165,275	152,711	138,558	134,982	126,610	140,113	135,975	138,517	140,264

Net Payment Totals	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	\$4,756,691.82	\$5,576,083.74	\$4,694,608.58	\$5,158,305.83	\$4,906,079.59	\$4,341,712.24	\$2,914,359.26	\$2,771,568.33	\$3,232,432.12	\$3,185,020.59	\$3,211,894.40	\$3,257,314.39
Medicaid Ages 21+	\$1,767,570.31	\$2,131,739.13	\$1,946,265.50	\$2,007,340.99	\$1,783,389.56	\$1,926,464.46	\$1,530,567.67	\$1,226,695.97	\$1,300,963.87	\$1,251,284.01	\$1,254,265.29	\$1,291,846.48
Check Up 0-18	\$669,883.51	\$742,848.74	\$672,595.58	\$693,291.44	\$656,320.75	\$591,734.74	\$419,975.29	\$403,028.84	\$501,064.64	\$467,585.03	\$514,505.72	\$520,357.00
Total	\$7,194,145.64	\$8,450,671.61	\$7,313,469.66	\$7,858,938.26	\$7,345,789.90	\$6,859,911.44	\$4,864,902.22	\$4,401,293.14	\$5,034,460.63	\$4,903,889.63	\$4,980,665.41	\$5,069,517.87



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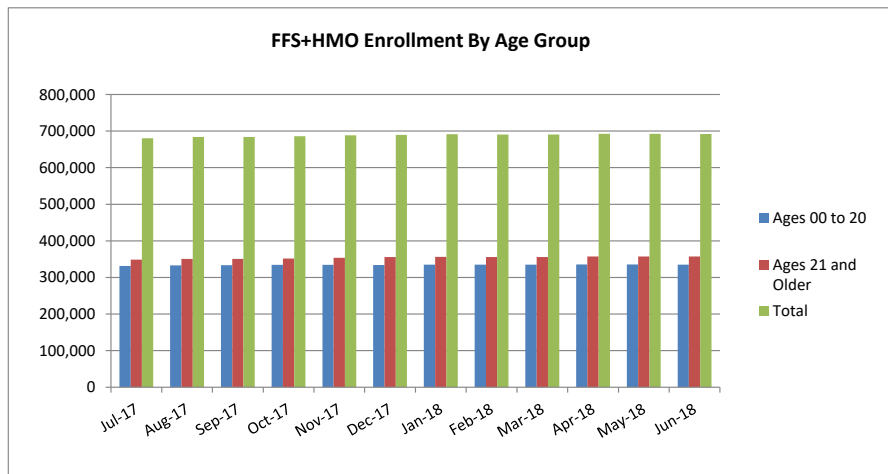
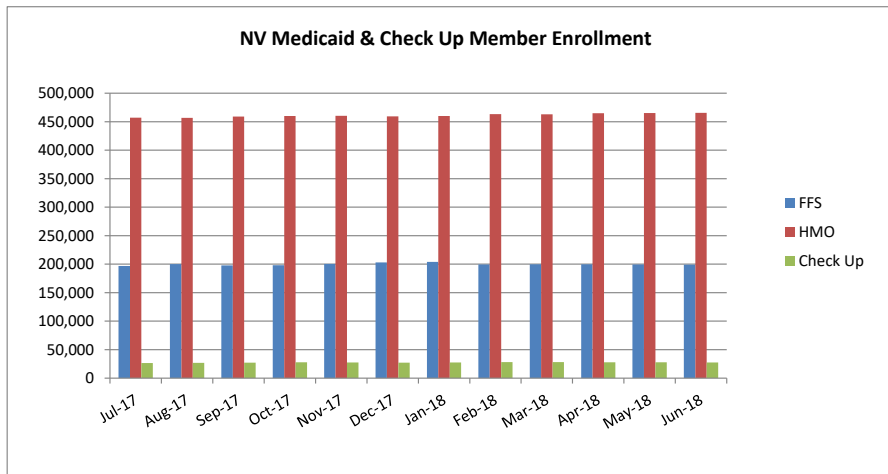
Member Enrollment

Subset	All Data												
Benefit Program Elig	Medicaid	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	64,939	66,435	65,230	64,869	65,193	65,442	66,251	64,515	64,332	63,960	63,908	63,944
FFS	Ages 21 and Older	131,892	133,763	132,722	133,191	135,219	137,596	137,631	134,821	135,329	135,673	135,642	135,160
	Total	196,831	200,198	197,952	198,060	200,412	203,038	203,882	199,336	199,661	199,633	199,550	199,104
HMO	Ages 00 to 20	240,041	239,833	240,805	241,747	241,638	241,227	241,257	242,309	242,351	243,468	243,502	243,628
HMO	Ages 21 and Older	216,940	216,850	218,132	218,379	218,548	217,986	218,676	220,892	220,465	221,354	221,647	221,943
	Total	456,981	456,683	458,937	460,126	460,186	459,213	459,933	463,201	462,816	464,822	465,149	465,571

Subset	All Data												
Benefit Program Elig	CHECK-UP	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	3,395	3,416	3,479	3,583	3,517	3,470	3,528	3,495	3,483	3,426	3,441	3,448
HMO	Ages 00 to 20	23,215	23,426	23,686	24,142	24,141	23,614	24,055	24,624	24,667	24,503	24,515	24,046
	Total	26,610	26,842	27,165	27,725	27,658	27,084	27,583	28,119	28,150	27,929	27,956	27,494

Age Enrollment

		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS + HMO	Ages 00 to 20	331,590	333,110	333,200	334,341	334,489	333,753	335,091	334,943	334,833	335,357	335,366	335,066
	Ages 21 and Older	348,832	350,613	350,854	351,570	353,767	355,582	356,307	355,713	355,794	357,027	357,289	357,103
	Total	680,422	683,723	684,054	685,911	688,256	689,335	691,398	690,656	690,627	692,384	692,655	692,169

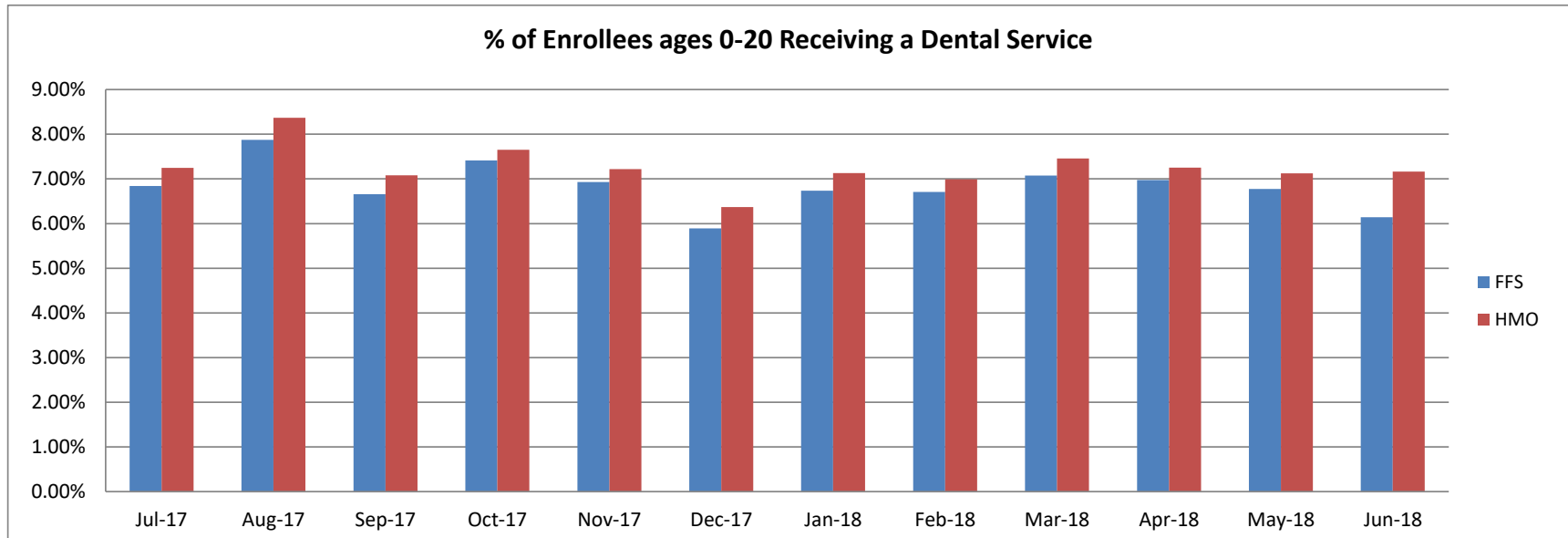


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Enrollees ages 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	68,334	69,851	68,709	68,452	68,710	68,912	69,812	68,049	67,855	67,425	67,386	67,432
HMO Ages 0 thru 20	263,256	263,259	264,491	265,889	265,779	264,841	265,312	266,933	267,018	267,971	268,017	267,674

Dental Patients 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	4,675	5,502	4,575	5,075	4,761	4,061	4,702	4,565	4,799	4,704	4,567	4,143
HMO Ages 0 thru 20	19,080	22,025	18,721	20,348	19,186	16,866	18,916	18,663	19,906	19,434	19,091	19,175

% of Enrollees Ages 0-20 receiving a dental service	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6.84%	7.88%	6.66%	7.41%	6.93%	5.89%	6.74%	6.71%	7.07%	6.98%	6.78%	6.14%
HMO	7.25%	8.37%	7.08%	7.65%	7.22%	6.37%	7.13%	6.99%	7.45%	7.25%	7.12%	7.16%



Numbers include both Medicaid and Check Up enrollees